2. CCG Expenditure and Benefits - Health and Wellbeing Board 3

Health and Wellbeing Board 3 Expenditure: **<Please select HWB>**

	CCG Expenditure					
Scheme Name	Area of Spend	Specific Line in Financial Plan	Commissioner	Provider	2014/15 (£000)	2015/16 (£000)
	<Please select>	<Please select>	<Please select>	<Please select>		
Total					**-**	**-**

Health and Wellbeing Board 3 2014/15 Benefits:

	2014/15 Financial Benefits									
			Change in activity measure			Total Saving (£000)				
Scheme Name	Benefit achieved from	If Other - please specify	vs 13/14 outturn	vs trend	Unit Price (£)	vs 13/14 outturn	vs trend	How was the financial benefit calculated if activity measures not entered?	How will the financial benefit be monitored against plan during the course of the year?	Was this scheme included in QIPP in the financial plan?
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Health and Wellbeing Board 3 2015/16 Benefits:

	2015/16 Financial Benefits									
			Change in activity measure			Total Saving (£000)				
Scheme Name	Benefit achieved from	If Other - please specify	vs 14/15 baseline	vs trend	Unit Price (£)	vs 14/15 baseline	vs trend	How was the financial benefit calculated if activity measures not entered?	How will the financial benefit be monitored against plan during the course of the year?	Was this scheme included in QIPP in the financial plan?
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